

7/11/2013



UN Development Programme Azerbaijan - Baku

Award ID: 00061827
Award Title: Rural women participation in economic and social life
Start Year: 2011
End Year: 2014

**Implementing Partner
(Executing Agency):** GOVERNMENT

**Responsible Party
(Implementing Agent):** UNDP

Revision Type: Project Approval

Brief Description:

Creation of the budget for 2013. Total budget for 2013 is \$ 29,070(UNDP fund). Budget for 2014 is \$129,430(UNDP fund).

Budget (US\$) as of Last Revision on 06-November-2013		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	158,500.00
Total Budget (2013 and Beyond)		158,500.00
Total Expenditure (2012 and Prior)		121,397.43
Award Total		279,897.00
Unprogrammed/Unfunded		-0.43

Agreed by: Nato Alhazishvili
Agreed by: UNDP DRR
Agreed by: Hicran Huseynova
Agreed by: Project Director

N. Alhazishvili
H. Huseynova



Annual Work Plan

Azerbaijan - Baku

Project: 00061827

Report Date: 7/11/2013

Project Title: Rural women participation in economic and social life

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00085296 Rural Women	Project Management			UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	100.00
				UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	500.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	500.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	6,000.00
				UNDP	04000	UNDP	71600	Travel	1,000.00
				UNDP	04000	UNDP	72500	Supplies	500.00
				UNDP	04000	UNDP	72800	Information Technology Equipm	1,000.00
				UNDP	04000	UNDP	71200	International Consultants	9,600.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	500.00
				UNDP	04000	UNDP	72500	Supplies	1,000.00
			UNDP	04000	UNDP	71200	International Consultants	8,500.00	
			UNDP	04000	UNDP	71300	Local Consultants	270.00	
	TOTAL								
GRAND TOTAL									29,470.00



Annual Work Plan

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		Start	End		Fund	Donor	Budget Descr		
00085296 Rural Women	Project Management			UNDP	04000	UNDP	70000	Operating Expenses	129,030.00
TOTAL									
GRAND TOTAL									
129,030.00									
129,030.00									